

#### California Air Resources Board

## Fiscal Year 2021-22 Funding Plan for Clean Transportation Incentives

Work Group for Clean Transportation Equity Projects Funding Allocations

Monday, June 14, 2021, 2:00 p.m. – 3:00 p.m. Pacific Time

### **Meeting Information**

# **Zoom Meeting Registration Link:**

https://us02web.zoom.us/webinar/register/WN VRrlwBRlTnqsjSAge-rybg

#### **AGENDA**

2:00 p.m. – 2:10 p.m. Introduction

2:10 a.m. – 2:35 p.m. Staff's Initial Proposed Funding Allocations Based on the

Governor's Fiscal Year 2021-22 May Revised Budget and

other Scenarios (see page 2)

2:35 p.m. – 3:00 p.m. Questions and Next Steps

All times are approximate—if a topic concludes early, we will proceed with the next item

### **Upcoming Funding Plan Meetings**

Please monitor CARB's <u>Low Carbon Transportation Investments and AQIP Meetings</u> <u>and Workshops</u> page for more information on upcoming meetings.

### **Initial Proposed Clean Transportation Equity Project Allocations**

The Governor's Proposed Fiscal Year (FY) 2021-22 May Budget Revision includes a total of \$150 million for clean transportation equity projects. Staff are seeking input on initial proposed allocations in the Tables below. Final recommendations will be developed with public input and presented for Board approval in the Funding Plan.

Project Category	FY 2021-22 Allocations (Millions)
Clean Cars 4 All <sup>1</sup>	\$57
Financing Assistance for Lower-Income Consumers	\$35
Clean Mobility Options	\$15
Clean Mobility in Schools	\$10
Agricultural Worker Vanpools	\$0
Rural School Bus Pilot <sup>2</sup>	Dedicated funding via HVIP
Sustainable Transportation Equity Project	\$25
Access Clean California, Technical Assistance, and Capacity Building	\$5
Workforce Training and Development	\$1.5
1% State Operations Funding Set Aside	\$1.5
TOTAL	\$150

## **Clean Transportation Equity Projects Funding Scenarios**

Below are two additional funding scenarios for stakeholder discussion if the FY 2021-22 Final Budget is different than the May 2021 Revision.

Project Category	FY 2021-22 Allocations (Millions)	FY 2021-22 Allocations (Millions)	FY 2021-22 Allocations (Millions)
	Lower	Allocation Based	Higher
	Allocation	on May Revise	Allocation
Clean Cars 4 All <sup>1</sup>	\$45	\$57	\$57
Financing Assistance for Lower-Income	\$20	\$35	\$45
Consumers			
Clean Mobility Options	\$10	\$15	\$20
Clean Mobility in Schools	\$10	\$10	\$25
Agricultural Worker Vanpools	\$0	\$0	\$0
Rural School Bus Pilot <sup>2</sup>	-	-	-
Sustainable Transportation Equity	\$10	\$25	\$35
Project		·	
Access Clean California, Technical	\$4	\$5	\$10
Assistance, and Capacity Building			
Workforce Training and Development	\$0	\$1.5	\$6
1% State Operations Funding Set Aside	\$1	\$1.5	\$2
TOTAL	\$100	\$150	\$200

<sup>1 \$250</sup> million has been allocated as part of the Governor's May 2021 Budget for Fiscal Years 2022-23 and 2023-24 for statewide expansion of the Clean Cars 4 All program.

<sup>2</sup> The Rural School Bus Pilot would be transitioned to dedicated funding through the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP).