



Public Workgroup for Fiscal Year 2023-24 Clean Mobility Investments Implementation

February 8, 2024

Agenda

- Welcome, Introductions, and Agenda
- Current Status of Clean Mobility Investments
- Fiscal Year 2023-24 Budget and Staff Recommendations
- Comments and Questions
- Adjourn (no later than 4 p.m.)

Current Status of Clean Mobility Investments

Subprogram	\$ Allocated or Awarded (as of Fiscal Year 2022-23)	Number of Projects
Clean Mobility Options Voucher Pilot Program (CMO)	\$99 million	<ul style="list-style-type: none"> • 7 existing or completed regional clean mobility pilots • 36 community transportation needs assessments • 37 mobility projects • Through Statewide Administrator (CALSTART)
Clean Mobility in Schools (CMIS)	\$46.9 million	<ul style="list-style-type: none"> • 4 existing grants • 2 new awards from FY 2022-23 Request for Applications (RFA)
Sustainable Transportation Equity Project (STEP)	\$61.7 million	<ul style="list-style-type: none"> • 8 existing Planning Grants • 5 existing Implementation Grants • 3 new awards from FY 2022-23 RFA
Planning and Capacity Building (Planning)	\$5 million	<ul style="list-style-type: none"> • 7 new awards from FY 2022-23 RFA • Through Statewide Administrator (Data for Social Good)

Fiscal Year 2023-24 Budget and Staff Recommendations

- \$10 million available for Planning
- \$50 million available for CMO, CMIS, and STEP

Subprogram	Recommended Fiscal Year 2023-24 Funds	Recommendation Details
Planning	\$10 million	<ul style="list-style-type: none">• Fund applications through a new Planning RFA and fully fund a previously partially awarded application from FY 2022-23 RFA• \$2.4 million for Statewide Administrator and Planning, CMIS, and STEP technical assistance
CMO	~\$16.7 million	<ul style="list-style-type: none">• Add to current Statewide Administrator agreement (CALSTART)• Add funds to current projects and to the Clean Mobility Equity Alliance
CMIS and STEP	~\$32.3 million	<ul style="list-style-type: none">• Fund applications from FY 2022-23 RFA, including fully funding previously partially awarded applications and additional applications from the previous application pool

Comments and Questions



Use the raised hand function (#2 if calling in by phone)



Please state your name and affiliation before asking a question or making a comment

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